



EXECUTIVE CHAMBERS
HONOLULU

LINDA LINGLE
GOVERNOR

December 29, 2003

The Honorable Calvin K.Y. Say, Speaker
and Members of the House of Representatives
Twenty-Second State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear Mr. Speaker and Members of the House:

For your information and consideration, I am transmitting herewith two (2) copies of the reporting requirements of Act 200, SLH 2003, the General Appropriations Act of 2003. Pursuant to Act 231, SLH 2001, I am also informing you that the report may be viewed electronically at www.hawaii.gov/budget/LegReports/reportslist.html.

Sincerely,

/s/

LINDA LINGLE

Attachments



EXECUTIVE CHAMBERS

HONOLULU

LINDA LINGLE
GOVERNOR

December 29, 2003

The Honorable Robert Bunda, President
and Members of the Senate
Twenty-Second State Legislature
State Capitol, Room 003
Honolulu, Hawaii 96813

Dear Mr. Speaker and Members of the House:

For your information and consideration, I am transmitting herewith two (2) copies of the reporting requirements of Act 200, SLH 2003, the General Appropriations Act of 2003. Pursuant to Act 231, SLH 2001, I am also informing you that the report may be viewed electronically at www.hawaii.gov/budget/LegReports/reportslist.html.

Sincerely,

/s/

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Attachments

REPORTING REQUIREMENTS OF ACT 200, SLH 2003,
GENERAL APPROPRIATIONS ACT OF 2003

SECTION 110. In the event that the authorized appropriations specified for a capital improvement project listed in this Act is insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, revenue bond funds, or revolving funds, the governor may make supplemental allotments from the special fund or revolving fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other unexpired projects in this or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or revolving funds; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

See Attachment A.

SECTION 111. The governor may supplement funds for any cost element for a capital improvement project authorized under this Act by transferring such sums as may be needed from the funds appropriated for other cost elements of the same project, by this Act or any other prior or future act which has not lapsed; provided that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

See Attachment B.

SECTION 112. After the objectives of appropriations made in this Act from the general obligation bond fund or the general fund for capital improvement projects have been met, unrequired balances shall be transferred to the project adjustment fund appropriated in part II and described in part IV of this Act and shall be considered a supplementary appropriation thereto; provided that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 2006, as provided in section 116 of this Act; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report to the

legislature of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

For the period July 1, 2003 to November 30, 2003, there were no transfers to the project adjustment fund.

SECTION 113. In the event that authorized appropriations specified for capital improvement projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund or the general fund, the governor may make supplemental allotments from the project adjustment fund appropriated in part II and described in part IV of this Act to supplement any currently authorized capital investment cost elements; provided further that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

For the period July 1, 2003 to November 30, 2003, there were no transfers from the project adjustment fund.

SECTION 117. Where it has been determined that changed conditions, such as a reduction in the particular population being served, permit the reduction in the scope of a capital improvement project described in this Act, the governor may authorize such reduction of project scope; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

No activity to report.

SECTION 128. In the event that unanticipated federal funding cutbacks diminish or curtail essential, federally-funded state programs, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining such programs until the next legislative session; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

No activity to report.

SECTION 129. Provided that the governor may approve the expenditure of federal funds which are in excess of levels authorized by the legislature when the legislature is not in session; provided further that the governor may allow for an increase in the federal fund authorization ceiling for the program to accommodate the expenditure of such funds; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

See Attachment C.

SECTION 133. Unless otherwise provided in this Act, the governor is authorized to transfer operating funds between appropriations with the same means of funding, within an expending agency for operating purposes; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

Program ID	Program Title	From	To
BED 144	Statewide Planning & Coordination	70,000 (A)	
BED 142	General Support for Econ Develop		70,000 (A)
BED 102	Business Services	57,720 (A)	
BED 142	General Support for Econ Develop		57,720 (A)

SECTION 134. Except as otherwise provided in this Act, each department or agency is authorized to transfer positions within its respective authorized position ceiling, for the purpose of maximizing the utilization of personnel resources and staff productivity; provided further, that all such actions shall be with the prior approval of the governor, and shall be consistent with appropriations provided in this Act, and with provisions of part II of chapter 37 of the Hawaii Revised Statutes; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

Program ID	Program Title	From	To
BED 144	Statewide Planning & Coordination	1.00 (A)	
BED 142	General Support for Econ Develop		1.00 (A)

SECTION 138. With the approval of the director of finance, the Hawaii Health Systems Corporation in the department of health may transfer to the department of human services funds appropriated to the Hawaii Health Systems Corporation for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, acute hospital, or long-term care of indigents or medical indigents in designated critical access hospitals; and provided further that the director of finance shall notify the legislature within 10 days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

No activity to report.

SECTION 139. With the approval of the governor, the department of health may transfer to the department of human services, funds appropriated to the department of health for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds to finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

No activity to report.

SECTION 140. The department of human services is authorized to enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care of indigents or medical indigents and to pay the department of health for such care; provided that with the approval of the director of finance, the department of health may deposit part of such receipts into the appropriations from which transfers were made as provided elsewhere in this Act; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

No activity to report.

SECTION 141. The governor may authorize the transfer of positions and funds between the department of health and the department of education to address Felix Consent Decree requirements; provided that any transfers shall be based on the transfer of responsibility for Felix clients and/or treatments between the department of health and the department of education; and provided further that the governor shall notify the legislature within 10 days of each use of this proviso and submit a report to the legislature

of all uses of this proviso for the previous 12 months, twenty days prior to the convening of the 2004 and 2005 regular sessions.

No activity to report.

Section 110, Report on Supplemental Allotment of Special or Revolving Funds for CIP Projects

Act/Yr	Item No.	PROJECT TITLE	ISLAND	COST ELEMENT	SUPPL. AMOUNT
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Department of Transportation:

259/01	C-116	PIILANI HIGHWAY INTERIM WIDENING, MOKELELE HIGHWAY TO KILOHANA DRIVE	MAUI	CONSTR	473,000
259/01	C-44	KEEHI INDUSTRIAL LOTS DRAINAGE IMPROVEMENTS, HONOLULU HARBOR	OAHU	DESIGN	200,000
177/02	C-58	PIER 1 SHED MODIFICATIONS, HILO HARBOR	HAWAII	CONSTR	1,225,000
177/02	C-62	REMOVAL OF ARCHITECTURAL BARRIERS AT HARBORS FACILITIES	STATEWIDE	CONSTR	50,000
91/99	C-164	HAWAII BELT ROAD, KUPAPAUlua BRIDGE WIDENING	HAWAII	CONSTR	1,440,200
259/01	C-95	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT HUINA ROAD	HAWAII	CONSTR	51,590
116/98	C-206A	KAUMUALII HIGHWAY, INTERSECTION IMPROVEMENTS AT KOLOA ROAD	KAUAI	CONSTR	264,000
259/01	C-71	SAND ISLAND BASCULE BRIDGE DECK REPLACEMENT	OAHU	CONSTR	1,063,000
281/00	C-103	KAUMUALII HIGHWAY GUARDRAIL AND SHOULDER IMPROVEMENTS, HANAPEPE TO MANA	KAUAI	CONSTR	86,830
177/02	C-92J	KANEOHE BAY DRIVE IMPROVEMENTS, VICINITY OF PUOHALA STREET TO KAWA BRIDGE	OAHU	CONSTR	363,000
281/00	C-53	INTERSTATE ROUTE H-1, WAIMALU VIADUCT WESTBOUND, PEARL CITY OFF-RAMP TO KAONOHI STREET	OAHU	CONSTR	2,324,400
287/96	C-61	KAHUMANU AVENUE TRAFFIC SIGNAL MODERNIZATION, HIGH STREET TO WHARF STREET	MAUI	CONSTR	37,800
281/00	C-68	KAHEKILI HIGHWAY LANDSCAPING, VICINITY OF KULUKEOE STREET TO HAIKU ROAD	OAHU	CONSTR	111,000
259/01	C-98	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT HUINA ROAD	HAWAII	CONSTR	1,501,300
259/01	C-100	KEAAU-PAHOA ROAD SHOULDER LANE CONVERSION, KEAAU-PAHOA ROAD TO SHOWER DRIVE	HAWAII	DESIGN	445,000
259/01	C-70	KAMEHAMEHA HIGHWAY, NORTH KAHANA STREAM BRIDGE REPLACEMENT	OAHU	LAND	35,200
259/01	C-68	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT	OAHU	LAND	14,000

Section 111, Report on Transfers Between Cost Elements of CIP Projects

Act/Yr	Item	Project Title	MOF	Plans	Land	Design	Constr	Equip
Department of Accounting and General Services								
259/01	K-16	State Office Buildings, ADA Public Accessibility, Statewide	C			31	(31)	
259/01	K-17	Health and Safety Requirements, Statewide	C			10	(10)	
200/03	H-8	Aloha Stadium, Field Turf Replacement, Oahu	C	(1)		(1)	3	(1)
Department of Business, Economic Development and Tourism								
177/02	A-17A	Kakaako Community Development District, Queen Street Improvements, Oahu	C	97			(97)	
177/02	A-17A	Kakaako Community Development District, Queen Street Improvements, Oahu	C	118			(118)	
Department of Defense								
281/00	I-8	Regional Training Center, Bellows AFS, Oahu	C			50	(50)	
Department of Education								
200/03	G-3	Lump Sum Master Plans	B	(3)	3			
200/03	G-49	Roosevelt High A/C Building A	B			(50)	50	
200/03	G-50	Roosevelt High Renovation Bldg. A	B			246	(245)	(1)
Hawaii Health Systems Corporation								
200/03	E-4	Hawaii Health Systems, Hilo Long-Term Care Veterans Home	C	61		(61)		
Department of Human Services								
177/02	F-7B	Modernization and Renovation of State Owned Housing Projects and Homeless Facilities	C			70	(70)	
Department of Land and Natural Resources								
259/01	H-8	Landscaping & Park Improvements, Statewide	C			(89)	89	
200/03	H-1	Lump Sum CIP, State Park Facility Improvements, Statewide	C			450	(450)	
259/01	I-5A	Wailupe Stream Flood Control, Oahu	C	100			(100)	
259/01	I-5A	Wailupe Stream Flood Control, Oahu	C			700	(700)	
259/01	D-4B	Wailuku Deep Monitor Well, Oahu	C		(10)		10	
259/01	H-10A	State Park Improvements, Statewide	C			(20)	20	
259/01	H-10A	State Park Improvements, Statewide, Plans, design and construction for the improvement and renovation of State Parks	C	(100)			100	

Section 111, Report on Transfers Between Cost Elements of CIP Projects

Act/Yr	Item	Project Title	MOF	Plans	Land	Design	Constr	Equip
259/01	H-20	Improvements to Boat Harbor Facilities Statewide	D	(10)			10	
259/01	H-20	Improvements to Boat Harbor Facilities Statewide	D			(10)	10	
259/01	K-8	Ka Iwi Scenic Shoreline, Oahu, Design and construction of roadway, parking, utilities and new lookout. This project qualifies for federal aid financing and/or reimbursement (lump sum)	B				2,000	
200/03	H-4	Comfort Station/Sewer Improvements to boating Facilities, Statewide	D			150	(150)	
Department of Transportation								
218/95	C-30	NIMITZ HIGHWAY IMPROVEMENTS, KEEHI INTERCHANGE TO PIER 16	E	390		(390)		
287/96	C-30	STATEWIDE ARCHITECTURAL/ENGINEERING SUPPORT	E	25	(25)			
177/02	C-35		B			250	(250)	
259/01	C-95	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS	E		97	(97)		
177/02	C-32	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM (CIP) STAFF COSTS, PHASE 4	B	(28)		28		
116/98	C-208	KAMEHAMEHA V HIGHWAY, EMERGENCY REPLACEMENT OF KAWAIKAPU BRIDGE	E		11		(11)	
259/01	C-99	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKOA GULCH	E		(182)	182		
177/02	C-99	HIGHWAY DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS	E			33	(33)	
177/02	C-135		E	12,997			(12,997)	
177/02	C-135	KALANIANA'OLE HIGHWAY DRAINAGE IMPROVEMENTS, VICINITY OF KEOLU HILLS	E	1	(1)			
259/01	C-131		E		54		(54)	

Section 111, Report on Transfers Between Cost Elements of CIP Projects

Act/Yr	Item	Project Title	MOF	Plans	Land	Design	Constr	Equip
177/02	C-92J	KANEOHE BAY DRIVE IMPROVEMENTS, VICINITY OF PUOHALA STREET TO KAWA BRIDGE	E		16		(16)	
177/02	C-58	PIER 1 SHED MODIFICATIONS, HILO HARBOR	B			(75)	75	
177/02	C-04	OVERSEAS TERMINAL IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT	B			525	(525)	
259/01	C-01	1ST AND 2ND LEVEL ROADWAY IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT	B			50	(50)	
177/02	C-131	HAWAII BELT ROAD, MISCELLANEOUS DRAINAGE IMPROVEMENTS, VICINITY OF HONOLII BRIDGE	E			20	(20)	
177/02	C-131	WAIEHU BEACH ROAD, MISCELLANEOUS DRAINAGE IMPROVEMENTS, VICINITY OF LOWER MAIN STREET TO EHA STREET	E			20	(20)	
177/02	C-131	INTERSTATE ROUTE H-1, MISCELLANEOUS DRAINAGE IMPROVEMENTS, VICINITY OF PEARL CITY AND AIEA	E			20	(20)	
177/02	C-131	AHUKINI ROAD, MISCELLANEOUS DRAINAGE IMPROVEMENTS, VICINITY OF KUHIO HIGHWAY	E			20	(20)	
177/02	C-131	KANOELEHUA AVENUE, MISCELLANEOUS DRAINAGE IMPROVEMENTS, VICINITY OF PALAI STREAM	E			20	(20)	
259/01	C-95	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT HUINA ROAD	E			(53)	53	
177/02	C-59	DREDGE EWA END OF PIER 51A, HONOLULU HARBOR	B			(5)	5	
287/96	C-81	HAWAII BELT ROAD, SEISMIC RETROFIT OF VARIOUS BRIDGES, VICINITY OF PEPEEKEO, UNIT II	E			(247)	247	
259/01	C-33	STATEWIDE ARCHITECTURAL BARRIER REMOVAL, PHASE IV	B			202	(202)	
91/99	C-87	QUEEN KAAHUMANU HIGHWAY GUARDRAIL AND SHOULDER IMPROVEMENTS, HAPUNA TOWARDS KAILUA-KONA	E			(23)	23	

Section 111, Report on Transfers Between Cost Elements of CIP Projects

Act/Yr	Item	Project Title	MOF	Plans	Land	Design	Constr	Equip
177/02	C-85	FARRINGTON HIGHWAY DRAINAGE IMPROVEMENTS, NANAKULI AVENUE TO NANAKULI STREAM	E			15	(15)	
177/02	C-85	FARRINGTON HIGHWAY DRAINAGE IMPROVEMENTS, LUALEI PLACE TO PRINCESS KAHANU AVENUE	E			11	(11)	
177/02	C-60	METHANE MITIGATION, PARCEL 2, PIER 38, HONOLULU HARBOR	B			(100)	100	
259/01	C-133	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS	E			160	(160)	
116/98	C-211	HANA HIGHWAY EMERGENCY TELEPHONES, KAUPAKALUA ROAD TO UA KEA ROAD	E			155	(155)	
177/02	C-95	HAWAII BELT ROAD INTERSECTION IMPROVEMENTS AT POLICE STATION ROAD AND HUALALAI ROAD	E			(63)	63	
177/02	C-131	FLOOD FREQUENCY ESTIMATES FOR THE STATE OF HAWAII	E			189	(189)	
University of Hawaii								
259/01	G-64	SYS, Infrastructure Improvements, Statewide	C			27	(27)	
200/03	G-74	SYS, Capital Renewal and Deferred Maintenance, Statewide	C				5	(5)

Section 129, Report on Increased Federal Fund Authorization Ceilings

Program ID	Grant Title	Amount
Department of Agriculture		
AGR 122	Hawaii Invasive Species Detection/Control Program	435,056
AGR 122	New Pest Detections	29,739
AGR 132	Voluntary Scrapie Flock Certification Program	10,000
AGR 132	Voluntary Johne's Disease Herd Status Program	150,000
AGR 132	Foreign Animal Disease surveillance, emergency management, and Bovine Spongiform Encephalopathy surveillance	77,537
AGR 132	Swine Health Protection monitoring of garbage feeding operations for Foot and Mouth Disease	57,000
Department of the Attorney General		
ATG 100	Bulletproof Vest Partnership Program	53,065
ATG 100	Supervised Visitation & Safe Exchange Grant	750,000
ATG 100	State Homeland Security Grant	189,000
ATG 100	Project Safe Neighborhoods Grant	150,000
ATG 100	National Incident Based Reporting system	500,620
ATG 100	Internet Crimes Against Children	501,496
ATG231	MetaMorpho AFIS - Bureau of Justice Assistance Congressionally Mandated Award	894,620
Department of Business, Economic Development and Tourism		
BED 120	Hawaii Environmentally Preferable Purchasing Program	30,000
BED 143	Manufacturing Extension Partnership Program Cooperative Agreement	437,066
BED 143	U.S. Air Force Miscellaneous	884,700
BED 144	Coastal Zone Management	1,286,702
Department of Defense		
DEF 110	Hawaii Army National Guard Master Cooperative Agreement	2,387,000
DEF 110	Federal Emergency Management Agency (various)	21,397,500
Department of Education		
EDN 100	Mathematics and Science Partnerships Program, Title II, Part B of the Elementary and Secondary Education Act (ESEA)	499,218
EDN 100	Title III, English Language Acquisition Program, No Child Left Behind Act (NCLB)	361,684
EDN 150	Individuals with Disabilities Education Act (IDEA)	2,494,890
EDN 100	Smaller Learning Communities Grant Program, ESEA	500,000

Section 129, Report on Increased Federal Fund Authorization Ceilings

Program ID	Grant Title	Amount
EDN 100	Smaller Learning Communities Grant Program, ESEA	2,500,000

Department of Health

HTH 460	Community and Mental Health Services Block Grant 22	37,935
HTH 501	Hawaii Systems Change for Community Living: Community Personal Assistance Services and Supports	725,000
HTH 501	Traumatic Brain Injury Implementation Grant	200,000
HTH 550	State Maternal and Child Health Early Childhood Comprehensive Systems Grant Program	99,694
HTH 595	Health Resources and Services Administration State Planning Grant - Hawaii Coverage for All Project	475,000
HTH 610	State Homeland Security Grant Program Part II	189,000
HTH 907	Preventive Health and Health Service Block Grant	150,000
HTH 131	Epidemiology and Laboratory Capacity for Infectious Diseases	91,543
HTH 730	Rural Access to Emergency Devices	207,010
HTH 730	Bioterrorism Hospital Preparedness	2,137,365
HTH 730	Core State Injury Surveillance and Program Development	75,000
HTH 420	Co-occurring Substance Related and Mental Disorders	1,009,743
HTH 420	Co-occurring Disorders	324,759

Department of Human Services

HMS 220	Kuhio Park Terrace/Kuhio Homes Community Teen Program	198,700
HMS 220	Resident Opportunities and Self-Sufficiency: Resident Service Delivery Model	166,667
HMS 220	Resident Opportunities and Self-Sufficiency: Neighborhood Networks	83,333
HMS 220	Resident Opportunities and Self-Sufficiency: Resident Service Elderly Model	100,000
HMS 220	Boys and Girls Club of Hawaii, FY 2003 Economic Development Initiative (EDI)-Special Projects	268,245
HMS 224	Continuum of Care Homeless Assistance Program	1,378,846

Section 129, Report on Increased Federal Fund Authorization Ceilings

Program ID	Grant Title	Amount
HMS 603	Title XIX of the Social Security Act, Grants to States for Medical Assistance Programs	4,876,790
Department of Land and Natural Resources		
LNR 153	USFWS Sportfish Restoration Grants	381,250
LNR 153	NOAA Hawaii Fisheries Disaster Appropriation	4,980,000
LNR 172	US Dept of Agriculture - Forest Land Enhancement	100,000
LNR 172	US Dept of Agriculture - for the Urban and Community Forestry program	153,500
LNR 172	USDA - Forest Service Cooperative Forestry Assistance	155,334
LNR 401	NOAA Coral Reef and National Marine Sanctuary Grants	1,059,033
LNR 402	USFWS - State Wildlife Grant program	607,760
LNR 402	Landowner Incentive Program	1,731,750
LNR 402	Endangered Species Act	1,000,000
LNR 402	National Coastal Wetlands program	1,000,000
LNR 402	Dept of Interior-Natural Resources Damage Assessment and Restoration Fund	375,000
LNR 402	Endangered Species Act	495,582
LNR 402	State Wildlife Grant program	501,270
LNR 804	USFWS Wildlife Restoration Program	300,000
LNR 804	National Recreation Trails Program	317,798
LNR 804	USFW for the Hawaii Community Conservation Initiative	264,198
LNR 804	USDA Animal and Plant Health Inspection Service	44,600
LNR 805	USFWS Sportfish Restoration Grants	329,250
Department of Public Safety		
PSD 420	Grants to States for Workplace and Community Transition Training for Incarcerated Youth Offenders	72,609
PSD 613	Victims of Crime Act (VOCA) Crime Victim Compensation	512,000
Department of Transportation		
TRN 114	Repair Runway Lights, Kona International Airport at Keahole	78,233
TRN 131	Mobile Command Center, Kahului Airport	215,625
TRN 141	Molokai Airport Security Improvements, Molokai	958,500
TRN 151	Lanai Airport Security Improvements, Lanai	958,500
TRN 161	General Aviation Apron, Phase II, Lihue Airport	5,428,913
TRN 597	Safety Administration of Land Transportation	1,843,789